



## 2007-2008 Profile of Agar-Blunt-Onida School District 58-3

500 8th St, Onida, SD 57564-205

Home County: Sully

Area in Square Miles: 1,169

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,816,930	\$411,337	\$251,156	\$1,317
County	\$87,104	\$0	\$0	\$0
State	\$422,866	\$0	\$0	\$0
Federal	\$100,727	\$0	\$71,490	\$0
<b>Total</b>	<b>\$2,427,626</b>	<b>\$411,337</b>	<b>\$322,646</b>	<b>\$1,317</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$78,483	\$92,549

### Ending Fund Balance

General	\$1,360,139
Capital Outlay	\$426,025
Special Education	\$383,582
Pension	\$53,231

### State Aid

General Aid	\$357,061
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$357,061</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,318,629	\$95,272	\$200,882	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,462	\$8,184	\$55,348	\$0
Administration Services	\$405,175	\$3,621	\$0	\$0
Transportation Services	\$61,038	\$0	\$0	\$0
Other Support Services	\$504,883	\$273,669	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$50,079	\$0	\$0	\$0
Co-Curricular	\$134,520	\$5,475	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,645,785</b>	<b>\$386,221</b>	<b>\$256,231</b>	<b>\$0</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$368,627,632
Owner Occupied	\$33,282,832
Non-Ag Z	\$2,838,063
Other Non-Ag/Utilities	\$33,492,122
<b>Total</b>	<b>\$438,240,649</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.50
Capital Outlay	\$0.95
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	309
Fall 2007 K-12 Fall Enrollment	292
Open Enrolled Students Rec'd	7
Home School ADM	10.000
Fall 2007 State Aid Fall Enroll.	292.00
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	20.1%
% Special Needs Students	14.2%
Students Transported	30
Student to Staff Ratio	10.5
District Attendance Rate	96.1%
Number of Graduates	17

### Enrollment

	ADA	ADM
K-8	194.337	201.697
9-12	82.751	86.749
<b>Total</b>	<b>277.088</b>	<b>288.446</b>

### Cost per ADM

General Fund Only	\$9,160
Educational Funds*	\$10,025

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,621
IDEA Part B	\$66,630
<b>Total</b>	<b>\$70,251</b>

### Special Education Placement Categories

Regular Classroom	32
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>44</b>

### American College Test (ACT)

English	22.0
Math	21.1
Reading	22.5
Science	21.7
Composite Score	21.9
Number Tested	15

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	20
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>44</b>

### Teaching Staff Data

Average Teacher Salary	\$34,172
Experience Adjusted Salary	\$32,589
Avg Years of Experience	18.2
% with Advanced Degrees	3.2%
Certified Instructional Staff	29.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.